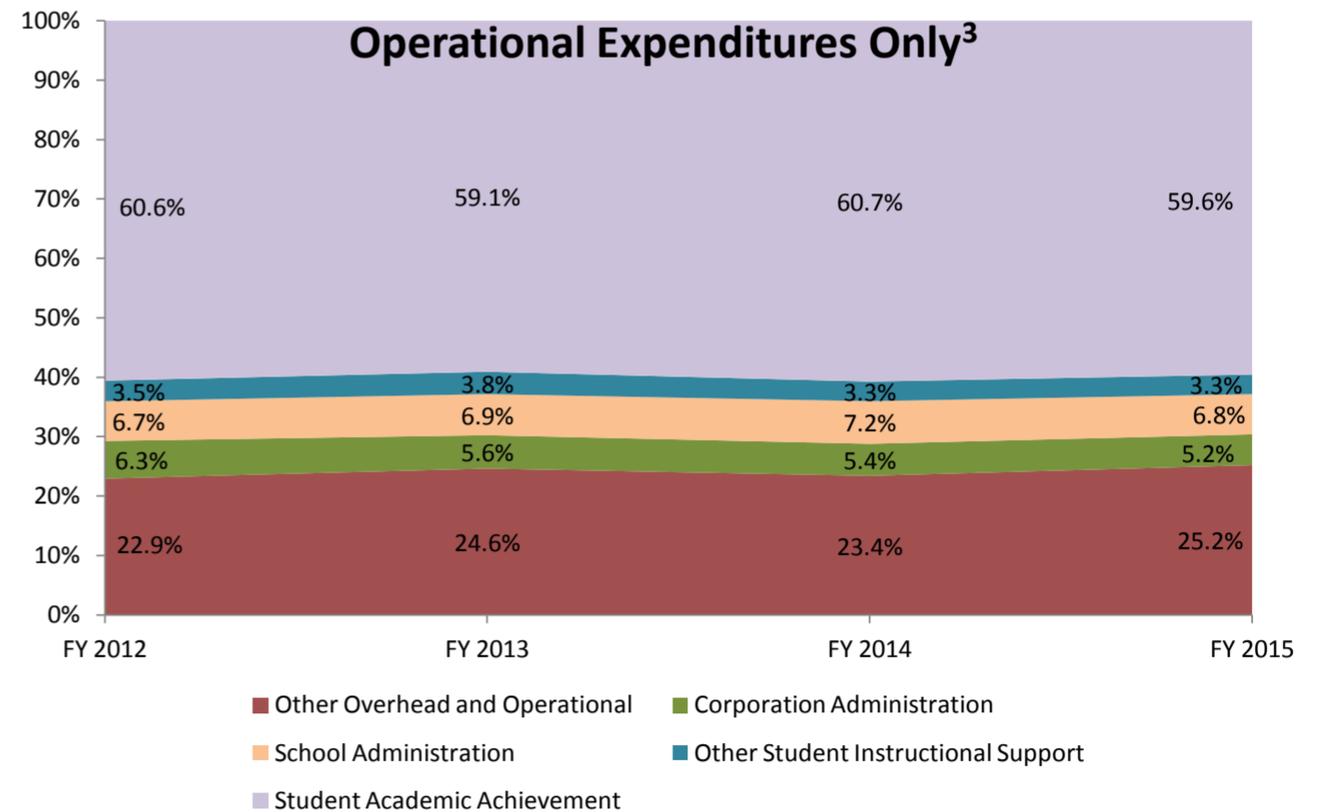
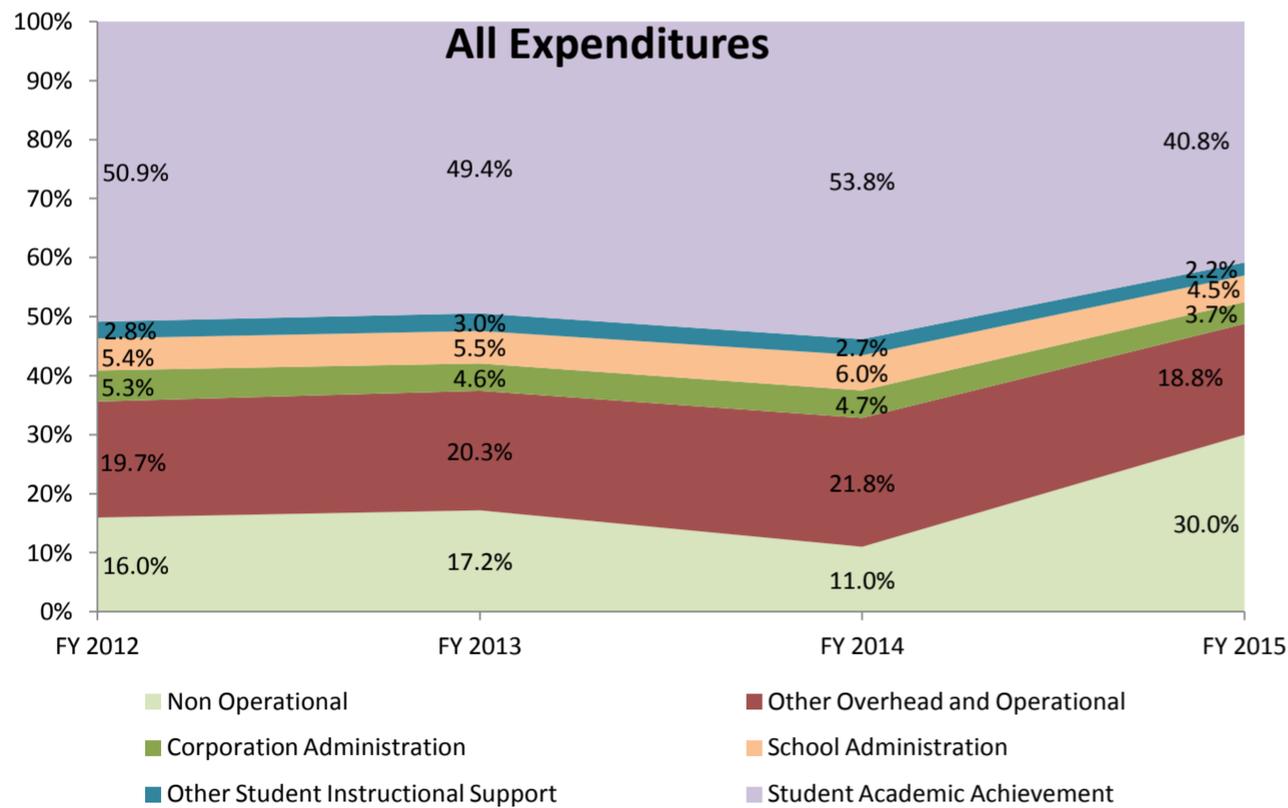


School Corporation Expenditures by Account
Biannual Financial Report Data
Central Noble Com School Corp (6055)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,835,221	53.4%	\$6,727,655	51.2%	\$6,475,631	50.9%	\$6,528,884	49.4%	\$6,773,156	53.8%	\$5,726,441	40.8%
Student Instructional Support	\$1,149,509	9.0%	\$977,114	7.4%	\$1,052,223	8.3%	\$1,122,213	8.5%	\$1,095,158	8.7%	\$939,839	6.7%
Total	\$7,984,730	62.3%	\$7,704,769	58.7%	\$7,527,854	59.1%	\$7,651,097	57.9%	\$7,868,314	62.5%	\$6,666,280	47.5%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,974,459	23.2%	\$3,334,668	25.4%	\$3,172,634	24.9%	\$3,287,257	24.9%	\$3,333,192	26.5%	\$3,156,465	22.5%
Non Operational	\$1,850,947	14.4%	\$2,089,074	15.9%	\$2,032,116	16.0%	\$2,269,000	17.2%	\$1,386,087	11.0%	\$4,203,683	30.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,825,406	37.7%	\$5,423,742	41.3%	\$5,204,750	40.9%	\$5,556,258	42.1%	\$4,719,279	37.5%	\$7,360,148	52.5%

Grand Total	\$12,810,135	\$13,128,511	\$12,732,604	\$13,207,355	\$12,587,593	\$14,026,428
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Central Noble Com School Corp (6055)

Account							Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$27,648	\$230,021	\$306,784	\$264,650	857.2%	15.1%	-13.7%
11100	Regular Programs	Elementary	\$1,568,359	\$1,999,422	\$2,023,553	\$1,672,303	6.6%	-16.4%	-17.4%
11200	Regular Programs	Middle/Junior High	\$805,799	\$1,115,227	\$1,024,490	\$867,427	7.6%	-22.2%	-15.3%
11300	Regular Programs	High School	\$956,646	\$1,123,231	\$1,247,696	\$1,162,222	21.5%	3.5%	-6.9%
11410	Regular Programs	Vocational Education - Agriculture A	\$38,815	\$48,981	\$66,833	\$61,714	59.0%	26.0%	-7.7%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$55,296	\$46,856	\$0	\$23,391	-57.7%	-50.1%	NA
11490	Regular Programs	Vocational Education - Industrial Education B	\$38,803	\$57,208	\$63,465	\$62,326	60.6%	8.9%	-1.8%
11510	Regular Programs	Vocational Education - Cooperative Education	\$25,842	\$0	\$0	\$0	NA	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$38,104	\$61,011	\$50,966	NA	33.8%	-16.5%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$10,632	\$22,013	\$28,809	\$17,713	66.6%	-19.5%	-38.5%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$63,828	\$26,590	\$28,361	NA	-55.6%	6.7%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$359,927	\$518,186	\$720,663	\$535,047	48.7%	3.3%	-25.8%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$15,004	\$0	\$0	NA	NA	NA
12350	Special Programs	Physical Impairment - Homebound	\$1,229	\$3,872	\$5,884	\$4,083	232.2%	5.4%	-30.6%
12510	Special Programs	Culturally Different - Communication Disorders	\$36,014	\$10,729	\$0	\$0	NA	NA	NA
12520	Special Programs	Culturally Different - Compensatory	\$9,196	\$4,835	\$0	\$0	NA	NA	NA
12710	Special Programs	Equal Opportunity At Risk	\$55,356	\$78,893	\$174,274	\$156,058	181.9%	97.8%	-10.5%
12900	Special Programs	Other Special Programs	\$0	\$198	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$0	\$0	\$1,505	\$1,058	NA	NA	-29.7%
14300	Summer School Programs	High School	\$23,268	\$5,551	\$7,541	\$7,332	-68.5%	32.1%	-2.8%
15100	Enrichment Programs	Non-Credit	\$278	\$0	\$0	\$0	NA	NA	NA
16100	Remediation	Remediation Testing	\$31,433	\$3,668	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$55,296	\$118,161	\$50,452	\$29,671	-46.3%	-74.9%	-41.2%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$90,125	\$278,946	\$191,975	\$204,972	127.4%	-26.5%	6.8%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$47,237	\$263,392	\$137,806	\$286,437	506.4%	8.7%	107.9%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$56,064	\$137,143	\$25,428	\$24,256	-56.7%	-82.3%	-4.6%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$1,048	\$18,246	\$21,121	\$32,222	2974.3%	76.6%	52.6%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$634	\$117	\$0	\$120	-81.1%	2.8%	NA
22220	Instruction	Library/Media Services - School Library	\$121,712	\$176,619	\$143,446	\$66,859	-45.1%	-62.1%	-53.4%
22230	Instruction	Library/Media Services - Audiovisual	\$2,159	\$709	\$236	\$137	-93.7%	-80.7%	-42.0%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$80,763	\$204	\$0	\$274	-99.7%	33.9%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$160,213	\$166,892	\$52,285	\$46,974	-70.7%	-71.9%	-10.2%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$332,239	\$92,647	NA	NA	-72.1%
22400	Instruction	Academic Student Assessment	\$0	\$8,783	\$0	\$0	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$2,000	\$7,879	\$242	NA	-87.9%	-96.9%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$105,810	\$170,615	\$44,196	\$19,485	-81.6%	-88.6%	-55.9%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$6,997	\$7,496	NA	NA	7.1%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$263,184	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$5,028,788	\$6,727,655	\$6,773,156	\$5,726,441	13.9%	-14.9%	-15.5%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$485	\$0	\$0	\$0	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$103,147	\$185,236	\$200,284	\$186,281	80.6%	0.6%	-7.0%
21290	Students	Guidance Services - Other Guidance Services	\$5,305	\$4,490	\$11,862	\$3,225	-39.2%	-28.2%	-72.8%
21320	Students	Health Services - Medical Services	\$4,976	\$472	\$443	\$674	-86.5%	42.7%	52.2%
21330	Students	Health Services - Dental Services	\$0	\$329	\$0	\$124	NA	-62.4%	NA
21340	Students	Health Services - Nurse Services	\$66,040	\$82,606	\$86,520	\$63,500	-3.8%	-23.1%	-26.6%
21390	Students	Health Services - Other Health Services	\$4,567	\$4,038	\$0	\$0	NA	NA	NA
21430	Students	Psychological Services - Psychological Counseling	\$1,195	\$585	\$2,000	\$2,000	67.4%	241.9%	0.0%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$44,465	\$51,778	NA	NA	16.4%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$666	\$0	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$626,156	\$698,691	\$749,584	\$632,257	1.0%	-9.5%	-15.7%

School Corporation Expenditures by Account
Biannual Financial Report Data
Central Noble Com School Corp (6055)

Account					Percent Change					
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015			
Student Instructional Support Total				\$811,871	\$977,114	\$1,095,158	\$939,839	15.8%	-3.8%	-14.2%
Overhead and Operational										
23110	General Administration	Board of Education - Service Area Direction	\$7,500	\$8,074	\$12,111	\$8,074	7.7%	0.0%	-33.3%	
23150	General Administration	Board of Education - Legal Services	\$9,174	\$15,692	\$15,176	\$8,297	-9.6%	-47.1%	-45.3%	
23160	General Administration	Board of Education - Promotion Expenses	\$1,156	\$805	\$2,190	\$617	-46.6%	-23.4%	-71.8%	
23190	General Administration	Board of Education - Other Governing Body Services	\$18,420	\$12,489	\$10,619	\$8,738	-52.6%	-30.0%	-17.7%	
23210	General Administration	Executive Administration - Office of The Superintendent	\$109,409	\$143,038	\$164,742	\$160,245	46.5%	12.0%	-2.7%	
23220	General Administration	Executive Administration - Community Relations	\$1,090	\$1,039	\$0	\$0	NA	NA	NA	
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$2,248	\$1,974	\$29,055	\$1,654	-26.4%	-16.2%	-94.3%	
25110	Central Services	Fiscal Services - Office of The Business Manager	\$112,919	\$479,092	\$183,820	\$155,855	38.0%	-67.5%	-15.2%	
25220	Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$19,271	\$33,305	\$27,241	\$21,741	12.8%	-34.7%	-20.2%	
25750	Central Services	Personnel Services - Health Services	\$177	\$623	\$961	\$18	-89.8%	-97.1%	-98.1%	
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$105,466	\$118,490	NA	NA	12.3%	
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$32,988	\$26,596	NA	NA	-19.4%	
25890	Central Services	Other Technology Services	\$0	\$15	\$0	\$0	NA	NA	NA	
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$3,979	\$380	\$5,795	NA	45.6%	1424.5%	
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$794	\$523	\$498	\$846	6.5%	61.8%	69.8%	
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$654	\$4,423	\$930	\$710	8.6%	-83.9%	-23.7%	
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$836,735	\$951,416	\$943,262	\$880,783	5.3%	-7.4%	-6.6%	
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$9,978	\$12,587	\$20,701	\$7,605	-23.8%	-39.6%	-63.3%	
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$113,685	\$85,058	\$102,241	\$98,788	-13.1%	16.1%	-3.4%	
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,550	\$0	\$0	\$0	NA	NA	NA	
26499	Category not Specified	Other - 2007 Account Code	\$74,507	\$0	\$0	\$0	NA	NA	NA	
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$3,279	\$27,864	\$247	NA	-92.5%	-99.1%	
26700	Oper. & Maint. of Plant Serv.	Insurance	\$68,341	\$39,060	\$61,220	\$65,483	-4.2%	67.6%	7.0%	
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$26,916	\$37,730	\$33,156	NA	23.2%	-12.1%	
27010	Student Transportation	Service Area Direction	\$57,098	\$118,956	\$145,101	\$90,580	58.6%	-23.9%	-37.6%	
27100	Student Transportation	Vehicle Operation	\$251,130	\$316,984	\$335,958	\$321,565	28.0%	1.4%	-4.3%	
27300	Student Transportation	Vehicle Servicing and Maintenance	\$221,248	\$227,364	\$240,339	\$223,333	0.9%	-1.8%	-7.1%	
27400	Student Transportation	Purchase of School Buses	\$93,582	\$206,118	\$186,210	\$182,332	94.8%	-11.5%	-2.1%	
27500	Student Transportation	Insurance on Buses	\$39,167	\$13,748	\$12,001	\$14,725	-62.4%	7.1%	22.7%	
27700	Student Transportation	Contracted Transportation Services	\$35,545	\$30,760	\$77,548	\$201,433	466.7%	554.8%	159.8%	
27910	Student Transportation	Bus Driver Training	\$1,319	\$1,211	\$675	\$1,025	-22.3%	-15.3%	51.9%	
31100	Food Services Operations	Service Area Direction	\$41,450	\$60,373	\$223,193	\$213,946	416.2%	254.4%	-4.1%	
31200	Food Services Operations	Food Preparation and Dispensing	\$400,507	\$248,540	\$104,043	\$94,009	-76.5%	-62.2%	-9.6%	
31400	Food Services Operations	Food Purchases	\$0	\$252,735	\$228,928	\$209,779	NA	-17.0%	-8.4%	
31900	Food Services Operations	Other Food Services	\$12,179	\$34,495	\$0	\$0	NA	NA	NA	
Overhead and Operational Total			\$2,540,833	\$3,334,668	\$3,333,192	\$3,156,465	24.2%	-5.3%	-5.3%	
Non Operational										
33100	Community Service Operations	Direction of Community Services	\$1,033	\$0	\$0	\$0	NA	NA	NA	
33300	Category not Specified	Civic Services	\$96	\$0	\$0	\$0	NA	NA	NA	
33400	Category not Specified	Athletic Coaches	\$135,820	\$153,547	\$170,650	\$174,884	28.8%	13.9%	2.5%	
41000	Category not Specified	Land Acquisition and Development	\$54,882	\$27,123	\$21,589	\$10,873	-80.2%	-59.9%	-49.6%	
43000	Category not Specified	Professional Services	\$17,280	\$100,508	\$9,527	\$17,315	0.2%	-82.8%	81.8%	
44000	Category not Specified	Educational Specifications Dev.	\$6,000	\$750	\$0	\$0	NA	NA	NA	
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$107,916	\$402,430	\$120,405	\$2,163,937	1905.2%	437.7%	1697.2%	
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$170,807	\$0	\$0	\$0	NA	NA	NA	
45400	Building Acq., Const. and Impr.	Sports Facilities	\$29,356	\$24,605	\$4,006	\$7,706	-73.7%	-68.7%	92.4%	
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$14,778	\$30,687	\$19,728	\$34,486	133.4%	12.4%	74.8%	
46000	Category not Specified	Purchase of Moveable Equipment	\$7,039	\$15,073	\$2,010	\$247	-96.5%	-98.4%	-87.7%	
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$110,732	\$102,867	\$105,262	\$70,510	-36.3%	-31.5%	-33.0%	

School Corporation Expenditures by Account
Biannual Financial Report Data
Central Noble Com School Corp (6055)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
49000 Category not Specified Other Facilities Acq. and Construction	\$18,626	\$18,708	\$5,034	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$60,000	\$60,000	\$80,000	\$85,000	41.7%	41.7%	6.3%
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$0	\$105,945	NA	NA	NA
52100 Interest on Debt Bonds	\$86,729	\$80,501	\$63,708	\$59,474	-31.4%	-26.1%	-6.6%
52200 Interest on Debt Temporary Loans	\$25,806	\$28,277	\$0	\$0	NA	NA	NA
52600 Interest on Debt Other DLGF Approved Debt	\$0	\$0	\$40,348	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$944,998	\$1,044,000	\$743,821	\$1,473,306	55.9%	41.1%	98.1%
Non Operational Total	\$1,791,897	\$2,089,074	\$1,386,087	\$4,203,683	134.6%	101.2%	203.3%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$51,168	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$9,032	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$32,677	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$1,577	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$313,544	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$58,785	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$84,257	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$10,193	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$22,108	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$4,256	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$3,151	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$737	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$1,387,680	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$259,404	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$308,982	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$45,381	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$1,296	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$251	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$186	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$55	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$30,637	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$5,910	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$4,373	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$1,107	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$2,636,746	\$0	\$0	\$0	NA	NA	NA